

ITEM 17.2	RESPONSE TO QUESTION WITH NOTICE NO 09/2021 - DRAFT BUDGET AND DELIVERY PLAN - WARRIEWOOD
TRIM FILE REF	2021/358464
ATTACHMENTS	NIL

Submitted by: Councillor Vincent De Luca OAM

QUESTION

1. What is the total amount of funding allocated by Council in the budget for this suburb?
2. What capital works are proposed?
3. What is the total amount of rates collected from this suburb in the last financial year?
4. What is the total amount of fees received from Council for DAs for this suburb in the last Financial year?

RESPONSE

1. The Council's budget is prepared to support existing service levels, renew assets based on our asset management plans which includes prioritising assets in a poor condition and delivery of new assets set out in Council's various plans and strategies. The operating budget and council-wide capital projects (such as the purchase of library books) is not prepared for specific suburbs. Using the population of the Warriewood area (8,200) as a basis to allocate the operating budget and council-wide capital projects, the allocation is \$11.0 million. With the addition of \$13.8m in capital projects located directly in this area (listed below under item 2), the 2021/22 budget for the Warriewood area is \$24.8 million.
2. Proposed capital expenditure 2021/22: \$13.8 million

Project Details	Suburb	Location
Pittwater Golf Driving Range - Flooring in pro shop; driving range improvements	Warriewood	Pittwater Road
New Community Centre, replacing the existing Nelson Heather Centre	Warriewood	Cnr Jacksons and Pittwater Roads
Constructed Wetland for Narrabeen Creek base flow water quality	Warriewood	2 Prosperity Parade
Garden Street Pedestrian Crossing near Macpherson Street	Warriewood	Garden Street
Brands Lane drainage Improvements	Warriewood	Brands Lane
Lynne Czinner Park - extension to the open space network in Warriewood Valley.	Warriewood	Fern Creek Rd
Construction of a bridge and path connections across Fern Creek	Warriewood	Fern Creek Rd

Project Details	Suburb	Location
Warriewood Valley Traffic and Transport Infrastructure - Brands Lane/Macpherson Street roundabout	Warriewood	Macpherson Street
Warriewood Valley Traffic and Transport Infrastructure - Jubilee Avenue/Warriewood Road roundabout	Warriewood	Warriewood Road
Warriewood Valley Traffic and Transport Infrastructure - Jacksons Road/Pittwater Road Intersection Improvements	Warriewood	Jacksons Road
Warriewood Valley Traffic and Transport Infrastructure - Warriewood Road/Pittwater Road Intersection Improvements	Warriewood	Warriewood Road
Warriewood Valley Traffic and Transport Infrastructure - Boondah Road Upgrade	Warriewood	Boondah Road
Repair and resurfacing of road pavement	Warriewood	Narrabeen Park Parade
Repair and resurfacing of road pavement	Warriewood	Bertana Crescent
Road drainage improvement (design)	Warriewood	Lakeview Parade
Repair of defective kerb and gutter	Warriewood	Bertana Crescent
Kerb and Gutter adj to Warriewood Community Centre	Warriewood	Boondah Road

- 3. \$4,703,179 Rates
- 4. \$140,743 DA fees
- \$1,578,633 Development contributions