## REPORT TO ORDINARY COUNCIL MEETING



ITEM NO. 17.4 - 27 JULY 2021

ITEM 17.4 RESPONSE TO QUESTION WITH NOTICE NO 11/2021 -

DRAFT BUDGET AND DELIVERY PLAN -

NARRABEEN/NORTH NARRABEEN

TRIM FILE REF 2021/358500

ATTACHMENTS NIL

Submitted by: Councillor Vincent De Luca OAM

## QUESTION

- What is the total amount of funding allocated by Council in the budget for this suburb?
- What capital works are proposed?
- 3. What is the total amount of rates collected from this suburb in the last financial year?
- 4. What is the total amount of fees received from Council for DAs for this suburb in the last Financial year?

## RESPONSE

- 1. The Council's budget is prepared to support existing service levels, renew assets based on our asset management plans which includes prioritising assets in a poor condition and delivery of new assets set out in Council's various plans and strategies. The operating budget and council-wide capital projects (such as the purchase of library books) is not prepared for specific suburbs. Using the population of the Narrabeen and North Narrabeen area (15,138) as a basis to allocate the operating budget and council-wide capital projects, the allocation is \$20.3 million. With the addition of \$9.0m in capital projects located directly in this area (listed below under item 2), the 2021/22 budget for the Narrabeen and North Narrabeen area is \$29.3 million.
- Proposed capital expenditure 2021/22: \$9.0 million

Project Details	Suburb	Location
Continuation of Repairs of Ocean Street Bridge abutment	Narrabeen	Ocean Street
Repair and resurfacing of road pavement	Narrabeen	Ocean Street
Repair of defective kerb and gutter	Narrabeen	Ocean Street
Repair of defective kerb and gutter	Narrabeen	The Esplanade
Repair of defective kerb and gutter	Narrabeen	Tourmaline Street
New drainage construction to address ongoing flooding issues	Narrabeen	Walker Ave
Repair of defective kerb and gutter	Narrabeen	Walker Avenue



Project Details	Suburb	Location
Coastal protection works to protect public assets including South Narrabeen Surf Club, council reserves and road ends at Collaroy- Narrabeen Beach	Narrabeen, Collaroy	North to south streets & along Pittwater Road: Devitt Goodwin, Mactier, Clarke, Wetherill, Stuart, Ramsey and Frazer Streets
Repair and resurface carpark	North Narrabeen	Carpark off Minarto Lane & Windsor Pde, North Narrabeen
Upgrade existing pedestrian crossing to improve access to Narrabeen North Public school	North Narrabeen	Garden Street
Garden Street Drainage Upgrades	North Narrabeen	Garden Street
Sydney Lakeside Holiday Park - renewal works to cabins	North Narrabeen	Lake Park Road
Upgrade existing pedestrian crossing and pram ramps to improve access to Narrabeen North Public school	North Narrabeen	Namona Street
Repair of defective kerb and gutter	North Narrabeen	Warruga Place
Repair and resurfacing of road pavement	North Narrabeen	Wirrina Place
Repair and resurfacing of road pavement	Narrabeen	Lindley Avenue
Repair of defective kerb and gutter	North Narrabeen	Wirrina Place
South Narrabeen SLSC Training Room	Narrabeen	Pittwater Road
North Narrabeen Community Centre - renewal works	North Narrabeen	Woorarra Avenue
Narrabeen Children's Centre - playground refurbishment	Narrabeen	Ocean Street
Construction of a new pedestrian and cycle bridge	Narrabeen, North Narrabeen	Pittwater Road

- 3. \$7,526,926 Rates
- 4. \$107,072 DA fees

\$169,558 Development contributions