

## 17.0 RESPONSES TO QUESTIONS WITH NOTICE

<b>ITEM 17.1</b>	<b>RESPONSE TO QUESTION WITH NOTICE NO 08/2021 - DRAFT BUDGET AND DELIVERY PLAN - ELANORA HEIGHTS</b>
<b>TRIM FILE REF</b>	<b>2021/358455</b>
<b>ATTACHMENTS</b>	<b>NIL</b>

Submitted by: Councillor Vincent De Luca OAM

### QUESTION

1. What is the total amount of funding allocated by Council in the budget for this suburb?
2. What capital works are proposed?
3. What is the total amount of rates collected from this suburb?
4. What is the total amount of fees received from Council for DAs for this suburb?

### RESPONSE

1. The Council's budget is prepared to support existing service levels, renew assets based on our asset management plans which includes prioritising assets in a poor condition and delivery of new assets set out in Council's various plans and strategies. The operating budget and council-wide capital projects (such as the purchase of library books) is not prepared for specific suburbs. Using the population of the Elanora Heights area (4,575) as a basis to allocate the operating budget and council-wide capital projects, the allocation is \$6.1 million. With the addition of \$0.5m in capital projects located directly in this area (listed below under item 2), the 2021/22 budget for the Elanora Heights area is \$6.6 million.
2. Proposed capital expenditure 2021/22: \$0.5 million

<b>Project Details</b>	<b>Suburb</b>	<b>Location</b>
Upgrade existing pedestrian crossing for improved access to Elanora Heights Public school	Elanora Heights	Anana Road
Upgrade existing pedestrian crossing to improve access to Elanora Heights Public school	Elanora Heights	Elanora Road
Powderworks Road pedestrian crossing near Kalang Road	Elanora Heights	Powderworks Road
Traffic calming Anana Road	Elanora Heights	Anana Road
Repair and resurfacing of road pavement	Elanora Heights	Georgina Avenue
Repair of defective kerb and gutter	Elanora Heights	Georgina Avenue
Repair and resurfacing of road pavement	Elanora Heights	Kalang Road

<b>Project Details</b>	<b>Suburb</b>	<b>Location</b>
Repair of defective kerb and gutter	Elanora Heights	Kalang Road
Improvement to side drain and repair of kerb and gutter (design)	Elanora Heights	St Andrews Gate
Kalang Road to Elanora Rd - design new footpath, new kerb and gutter, minor drainage improvements and pavement shape correction	Elanora Heights	St Andrews Gate

- 3. \$2,324,539 Rates
- 4. \$45,228 DA fees
- \$34,244 Development contributions