REPORT TO ORDINARY COUNCIL MEETING

ITEM NO. 17.7 - 27 JULY 2021



ITEM 17.7 RESPONSE TO QUESTION WITH NOTICE NO 14/2021 -

DRAFT BUDGET AND DELIVERY PLAN -COLLAROY/COLLAROY BASIN/LONG REEF

TRIM FILE REF 2021/358664

ATTACHMENTS NIL

Submitted by: Councillor Vincent De Luca OAM

QUESTION

- What is the total amount of funding allocated by Council in the budget for this suburb?
- What capital works are proposed?
- What is the total amount of rates collected from this suburb in the last financial year?
- 4. What is the total amount of fees received from Council for DAs for this suburb in the last Financial year?

RESPONSE

- 1. The Council's budget is prepared to support existing service levels, renew assets based on our asset management plans which includes prioritising assets in a poor condition and delivery of new assets set out in Council's various plans and strategies. The operating budget and council-wide capital projects (such as the purchase of library books) is not prepared for specific suburbs. Using the population of the Collaroy area (8,457) as a basis to allocate the operating budget and council-wide capital projects, the allocation is \$11.4 million. With the addition of \$8.8m in capital projects located directly in this area (listed below under item 2), the 2021/22 budget for the Collaroy area is \$20.2 million.
- Proposed capital expenditure 2021/22: \$8.8 million

Project Details	Suburb	Location
Footpath renewal from Pittwater Road to Edgecliffe Boulevarde	Collaroy	Alexander Street
Renewal of equipment at Griffith Park playground	Collaroy	Anzac Ave
Long Reef Surf Club - embedded public art commission	Collaroy	Long Reef SLSC, Pittwater Road
Coast Walk Public Art commission	Collaroy	Collaroy Beach South Pittwater Road
Collaroy Pool Drainage Upgrades	Collaroy	Collaroy St
Design of new SQID	Collaroy	Collaroy Street
Renewal of boardwalk and bridge in Griffith Park (design only)	Collaroy	Pittwater Rd
Long Reef - new surf club and beach amenities	Collaroy	Pittwater Road
Repair of defective kerb and gutter	Collaroy	Plateau Road

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Project Details	Suburb	Location
Repair and resurfacing of road pavement	Collaroy	Plateau Road - 2 sections
Repair and resurfacing of road pavement	Collaroy	Telopea Street
Repair of defective kerb and gutter	Collaroy	Telopea Street
Coastal protection works to protect public assets including South Narrabeen Surf Club, council reserves and road ends at Collaroy-Narrabeen Beach	Narrabeen, Collaroy	North to south streets & along Pittwater Road: Devitt, Goodwin, Mactier, Clarke, Wetherill, Stuart, Ramsey and Frazer Streets

3. \$5,234,299 Rates

4. \$99,825 DA fees

\$188,299 Development contributions