

<b>ITEM 17.3</b>	<b>RESPONSE TO QUESTION WITH NOTICE NO 10/2021 - DRAFT BUDGET AND DELIVERY PLAN - CROMER/CROMER HEIGHTS</b>
<b>TRIM FILE REF</b>	<b>2021/358478</b>
<b>ATTACHMENTS</b>	<b>NIL</b>

Submitted by: Councillor Vincent De Luca OAM

#### QUESTION

1. What is the total amount of funding allocated by Council in the budget for this suburb?
2. What capital works are proposed?
3. What is the total amount of rates collected from this suburb in the last financial year?
4. What is the total amount of fees received from Council for DAs for this suburb in the last Financial year?

#### RESPONSE

1. The Council's budget is prepared to support existing service levels, renew assets based on our asset management plans which includes prioritising assets in a poor condition and delivery of new assets set out in Council's various plans and strategies. The operating budget and council-wide capital projects (such as the purchase of library books) is not prepared for specific suburbs. Using the population of the Cromer area (8,225) as a basis to allocate the operating budget and council-wide capital projects, the allocation is \$11.1 million. With the addition of \$1.8m in capital projects located directly in this area (listed below under item 2), the 2021/22 budget for the Cromer area is \$12.9 million.
2. Proposed capital expenditure 2021/22: \$1.8 million

<b>Project Details</b>	<b>Suburb</b>	<b>Location</b>
Upgrade existing pedestrian crossing, pram ramps etc for improved access to Pittwater House schools	Cromer	South Creek Road
Design and Construction of new works at Fisher Rd Nth and Carawa Rd	Cromer	Fisher Road North
Repair and resurfacing of road pavement	Cromer	Howse Crescent
Upgrade existing pedestrian crossing and conduct Road Safety Audit to improve access to Cromer Public school	Cromer	Lilihina Avenue
Install pedestrian refuge to improve access to Cromer High and Cromer Public Schools	Cromer	Ryrie Avenue and Fisher Roads
Installation of solar at Cromer Works Depot	Cromer	Middleton Road
Playground - renewal of equipment at Lilihina Reserve	Cromer	Pukara Place

<b>Project Details</b>	<b>Suburb</b>	<b>Location</b>
Sportsfield renewal - resurface Cromer 1 synthetic field	Cromer	South Creek Road
Installation of irrigation water sourcing controls at Cromer Park	Cromer	South Creek Road
Drainage Amplification Works	Cromer	Villiers Place

3. \$4,713,114 Rates
4. \$91,632 DA fees
- \$170,823 Development contributions